

| | | Description | | | |
|---|---|---|---------------|---------------------|-----------------------|
| Program Area | | 2021-23 STIF Plan (project priorities) | Ranking 19-21 | Ranking Notes 21-23 | Survey Monkey Results |
| YCT Programs | Projects | Tasks | | | |
| Refer to TDP 6-28 to 6-31 for complete list of TDP projects | Customer Service Programs | | | | 2.25 |
| | CN3 | Task 1 New Fare Program- including subsidy for low income | | New | 1.58 |
| | TDP pg. 5-6, 9-1, 9-18 | Task 2 Employer Pass Program | | New | 1.42 |
| | Service Provider & Employee Programs | | | | 2.17 |
| | | Task 1 Admin for all programs | | Don't rank | |
| | | Task 2 Planning for all programs | | Don't Rank | |
| | TDP 8-1 | Task 3 New Contract-Benefit Package | | New | 1.75 |
| | | Task 4 Employee- Advocate Recognition | | New | 1.25 |
| | Marketing | | | | 1.58 |
| | CN5 | Task 1 Website and Social Media | 10 | | 2.92 |
| | CN5 | Task 2 Marketing YCT services | 10 | | 2.67 |
| | CN5 | Task 3 Customer Amenities- stops/shelters | 10 | | 2.67 |
| | CN5 | Task 4 Bus Graphics and Branding | 10 | | 1.75 |
| Capital | Projects | Tasks | | | |
| | Small Capital Projects | | | | 3.58 |
| | | Task 1 Admin for all capital | | Don't rank | |
| | | Task 2 Planning for all capital | | Don't rank | |
| | CN3 | Task 3 Fare payment technology | 4 | | 5.00 |
| | CN2 | Task 4 Bus Stop Improvements | 3 | | 4.67 |
| | CN3 | Task 5 User driven scheduling technology | 4 | | 4.33 |
| | CN3 | Task 6 Technology Enhancements | 4 | | 3.58 |
| | CN4S | Task 7 Chemeketa Access Gate | 9 | | 2.50 |
| TDP Chapter 7 | | Task 8 TC Smoking shelter- bathrooms | | New | 2.17 |
| | Buses | | | | 2.75 |

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| | CN1 | Task 1 Bus Match | 1 | | 2.42 |
| | TDP 7-6 | Task 2 Replacement Buses | | New | 2.17 |
| | TDP 7-6 | Task 3 Expansion Buses | | New | 1.42 |
| | Facilities | | | | 2.25 |
| | TDP 7-7 | Task 1 Admin-Ops-Maintenance- Planning, Design, Engineering | | New | 1.5 |
| | TDP 7-7 | Task 2 TC modifications | | New | 1.5 |
| | Program Reserve | | | | 1.42 |
| | CS1 | Task 1 Capital Reserve | 19 | | YES 91.67% |
| | | suggestion: policy to set aside % of overall budget for reserve funds. | | | |
| YCT Service Improvements | | | | | |
| | McMinnville Improvements | | | | 2.92 |
| | | Task 1 Admin for all service improvements | | Don't Rank | |
| | | Task 2 Planning for all service improvements | | Don't Rank | |
| | SN1 | Task 3 Maintain FY 19-21 Fixed Route Improvements | 7 | | 6.75 |
| | SN1 | Task 4 Maintain FY 19-21 DAR improvements | 2 | | 6.75 |
| | SM1 | Task 5 McMinnville Saturday Service DAR | 7 | | 6.08 |
| | SS2 | Task 6 McMinnville Evening Service Fixed Route | 12 | | 6.08 |
| | SN1 | Task 7 McMinnville Service Expansion Fixed Route - 2-way service on Evans and 27th St, Serve Senior Center on McDaniel's- Requires 1/2 bus. | 2 | | 5.67 |
| | SN1 | Task 8 McMinnville Service expansion - Route 4 extend along 2nd St west of Hill Rd- service Booth Bend road, direct access to Roth's, Bi-Mart, Albertsons, Requires 1/2 bus | 2 | | 5.67 |
| | SM1 | Task 9 McMinnville Saturday Service Fixed route | 7 | | 5.50 |
| | | Task 10 McMinnville Evening Service DAR | 12 | | 5.33 |
| | SN6 | Task 11 Pilot- Rideshare- Shuttles- Uber service model | | New | 5.17 |
| | SN1 | Task 12 McMinnville Service Expansion DAR | 2 | | 5.08 |
| | SL7 | Task 13 McMinnville Early Morning Service DAR | 130% list | | 5.00 |
| | SN1 | Task 14 McMinnville Morning Service Fixed route Start at 7:00 am | 2 | | 4.33 |

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| | SL7 | Task 15 McMinnville Early Morning Service Fixed Route start @ 6 AM | 130% list | | 4.33 |
| | SL7 | Task 16 McMinnville Fixed Route and DAR till 9 pm | 130% list | | |
| Small Community Improvements | | | | | 2.92 |
| | SS8 | Task 1 Shopper/Medical/Flex Willamina, Sheridan, Grand Ronde | 16 | | 4.50 |
| | | Task 2 Shopper-Flex-Medical- Dundee, Lafayette, Dayton | 6 | | 4.25 |
| | SN6 | Task 3 Maintain or continue to implement service improvements from 19-21 STIF plan | 6 | | 4.00 |
| | SS8 | Task 4 Shopper/Medical/Flex Yamhill/Carlton/Gaston | 15 | | 3.50 |
| | SN6 | Task 5 Dundee- Newberg Pilot Shuttle - coordinate with local wine shuttle | New | | 2.42 |
| | | Task 6 Shopper- Medical- Flex Amity (amity wasn't specified in 19-21 STIF) | 6 or 16 | | 2.33 |
| Intercity Improvements | | | | | 2.42 |
| | SS5 | Task 1 Add DAR between MAC- Newberg Phase 1 - (new suggestion that it be DAR instead of Fixed Route) | 5 | | 4.58 |
| | | Task 2 Mac-Junction City Pilot | | New | 3.67 |
| | SL1 | Task 3 Add evening Trip Intercity Routes | 18 | | 3.75 |
| | SS7 | Task 4 Grand Ronde evening trip | 11 | | 3.75 |
| | SS5 | Task 5 McMinnville- Newberg Connector Phase 2 Fixed Route (add trips to Route 44 for more frequent service between MAC and Newberg- added trips would not continue to Sherwood or Tigard- uses existing buses) | 13 | | 3.25 |
| | SL1 | Task 6 Add trips to Hillsboro- connect with Ride Connection | 18 | | 3.17 |
| | SS6 | Task 7 Downtown Salem- Amtrak-Greyhound (Extend Route 11 to downtown Salem Transit Center) | 17 | | 2.58 |
| Newberg Improvements | | | | | 1.75 |

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| | | Task 1 Maintain FY 19-21 Fixed Route Improvements | 6 | | 4.00 |
| | SM3 | Task 2 Maintain FY 19-21 DAR improvements | 19 | | 4.00 |
| | SN6 | Task 3 Pilot- Micro Transit - Uber style service | 6 | | 3.09 |
| | SM3 | Task 4 Newberg DAR capacity | 19 | | 3.00 |
| | SS3 | Task 5 Newberg Early Evening DAR Service - add 1/2 hour of demand response, this includes ADA service, assumes 1 vehicle | 14 | | 2.64 |
| | SS3 | Task 6 Newberg Early Evening Service (add 1/2 hour of service in eve (last trip leaves at 6:00 or 6:30 pm) Assumes 2 buses on all routes. | 14 | | 2.27 |