

YAMHILL COUNTY STF - 2021-2023 Biennium Requests

Organization	2021-2023 Biennium			2021-2023 Committee Recommendation	2019-2021 Biennium Totals	2017-19 Biennium Totals	2015-17 Biennium Totals
	2021-2022	2022-2023	Total				
Yamhill County Allocation	\$ 251,841.00	\$ 251,842.00	\$ 503,684.00	\$ 503,684.00	\$507,097	\$504,943	\$612,030
Admin	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00	\$ 4,000.00	\$4,000	\$4,000	\$4,000
<i>Yamhill County Allocation Less Admin</i>	\$ 249,841.00	\$ 249,841.00	\$ 499,684.00				\$10,000
YCTA Operating	\$206,841	\$204,841	\$411,682.00	\$ 414,684.00	\$503,097	\$413,683	\$512,030
YCTA PM-see *5310							
MV Advancements Operating	-	-	-			\$34,200	\$42,000
MV Advancements PM	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00	\$ 50,000.00	\$50,000	15960	
OMRS Operating	\$ 4,000.00	\$ 4,000.00	\$ 8,000.00	\$ 8,000.00	\$8,000	\$6,600	\$8,000
OMRS PM-see 5310							
<i>Special Olympics</i>	\$ 2,000.00	\$ 4,000.00	\$ 6,000.00	\$ 3,000.00	\$6,000	\$6,500	\$8,500
<i>\$0.00 in 2021/22 and \$3000 in 2022-23 due to COVID</i>							
ABACUS Operating	\$ 11,000.00	\$ 11,000.00	\$ 22,000.00	\$ 22,000.00	\$22,000	\$22,000	\$27,500
ABACUS PM	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$2,000	2000	
Total sub-provider requests	\$ 43,000.00	\$ 45,000.00	\$ 88,000.00				
Total Sub-provider and YCTA requests	\$249,841	\$249,841	\$499,682.00	\$ 503,684.00	\$591,097	\$504,943	\$612,030

*5310 Requests

Organization	2021-2022	2022-2023	2021-2023 Biennium Total	2021-2023 Committee Recommendation	2019-2021 Allocation	2017-19 Allocation	2015-2017 Allocation
Yamhill County Allocation	\$ 342,141.50	\$ 342,141.50	\$ 684,283.00	\$684,283.00	\$681,455	\$672,234	\$696,462
YCTA	\$336,141.50	\$336,141.50	\$672,283.00	\$672,283.00	\$669,445	\$660,654	\$666,462
							\$2,244
OMRS	\$ 6,000.00	\$ 6,000.00	\$ 12,000.00	\$12,000.00	\$12,000	\$11,580	10744
							17012
Total	\$342,141.50	\$342,141.50	\$684,283.00	\$684,283.00	\$681,445	\$672,234	\$696,462