

TO:

Yamhill County Board of Commissioners

FROM:

Cynthia Thompson, Transit Manager

Cc:

Ken Huffer, Carolina Rook, Keri Hinton

Sue Halliday, Tonya Manley

DATE:

January 16, 2021

Re:

Board of Commissioners Action Items

STIF, STF, 5310

Action Items for Yamhill County Board of Commissioners January 21, 2021

#2 Project Description:

Approve YCTAC allocation recommendations for **5310/STF** funding for the 2021-23 biennium. Yamhill County Transit staff will submit the 5310 and STF applications to ODOT by the deadline of March 1, 2021.

Approve the distribution of \$503,684 in STF funds and approve the distribution of \$684,283 in 5310 federal funds for Yamhill County to provide transportation services for older adults and people with disabilities.

2 Board Action:

The Yamhill County Transit Advisory Committee recommends approval of the attached allocation of **STF** funds for the 2021-23 biennium to Yamhill County Transit and four sub-providers, OMRS, MV Advancements, ABACUS, and Special Olympics. YCTAC also recommends approval of the allocation recommendation for **5310** federal funds for the 2021-23 biennium to Yamhill County Transit and OMRS.

2 Background Info:

Yamhill County is the Governing Body for Special Transportation Funds (STF) and it is the responsibility of the Board of Commissioners to appoint a committee to make recommendations every two years for these funds. The BOC is required to approve



the STF allocation for funding for services designed to improve mobility and access for older adults and people with disabilities. Yamhill County STF providers include YCT, MV Advancements, Special Olympics, Oregon Mennonite Residential Services (OMRS), and ABACUS (county program).

The STF providers presented to YCTAC at an open public meeting on December 17, 2020 and YCTAC serving in their role as the STF Advisory committee met again on January 14, 2021 to discuss, rank, and make a recommendation for funding. YCTAC's recommendation for allocation of the 2021-23 STF funding is attached.

The STF funds allocated to YCT are used as match for 5311 federal funds. YCTAC also made a recommendation for 5310 federal funds. There are only two providers eligible for 5310 funds, YCT and OMRS. YCTAC's recommendation for 5310 funding is also included on the attached spreadsheet.

A letter from the YCTAC Chairman regarding these recommendations is attached.



535 NE 5th Street McMinnville, Oregon 97128 03-474-4900 or 503-538-7433 www.yctransitarea.org

January 15, 2021

Yamhill County Board of Commissioners 535 NE Fifth Street McMinnville, Oregon 97128

The County receives funds from the State of Oregon's Elderly and Disabled Special Transportation Fund (STF). These funds are separate and distinct from the State's General Fund. Each county that receives moneys from the State, after providing for costs of administration, shall distribute the moneys to providers of transportation for the purpose of financing and improving transportation programs and services for elderly individuals and individuals with disabilities, who reside in the county.

As required, the County has an appointed Special Transportation Fund Advisory Committee (STFAC). The Yamhill County Transit Advisory Committee (YCTAC) serves as the STFAC committee and is responsible to review and recommend the distribution of STF funds to the governing body which is the Yamhill County Board of Commissioners.

YCTAC solicited applications from qualified providers and met with all providers at a public meeting on December 17, 2020. After listening to their presentations and discussing their services to the elderly and disabled citizens of our County, the Committee met on January 14, 2021 in public session via Microsoft TEAMS and discussed the allocation of Special Transportation Funds. The YCTAC members unanimously recommend to the Board of Commissioners of Yamhill County the distribution of STF funding as shown on the attached STF 2021-23 table.

YCTAC also reviews the federal 5310 fund allocation. These funds are typically for capital, purchased transportation and vehicle preventive maintenance.

At the public meetings on December 17, 2020 and January 14, 2021 YCTAC heard presentations from Yamhill County Transit and OMRS regarding their applications for 5310 funds and the committee discussed the allocation of 5310 funding. Based upon those public discussions, YCTAC unanimously recommends to the Board of Commissioners of Yamhill County the distribution of 5310 funds as shown on the attached 2021-23 5310 table.

Respectfully submitted,

Frank Sheridan

Francis D. Sheridan Chair, Yamhill County Special Transportation Fund Advisory Committee

Organization 2021-2022 2021-2023 Committee 2021-2023 Total Admin 2021-2023 Total Totals 2021-021 Biennulin Biennulin Biennulin 2011-01 Biennulin Biennulin Biennulin Biennulin Biennulin Biennulin Biennulin Biennulin Biennu	YAN	YAMHILL COUNTY STF - 2021-2023 Bie	JTY STF - 2	2021-2023	Biennuim Requests	equests		
				2021-2023	2021-2023		2017-19	2015-17
				Biennuim	Committee	2019-2021 Biennuim	Biennuim	Biennuim
Allocation \$ 251,841.00 \$ 251,842.00 \$ 503,684.00 \$ 503,684.00 \$ 507,997 \$504,943 Allocation Less Admin \$ 2,000.00 \$ 2,000.00 \$ 4,000.00 \$ 55,000.00 \$ 522,000.00 \$ 522,000.00 \$ 522,000.00	Organization	2021-2022	2022-2023	Total	Recommendation	Totals	Totals	Totals
S 2,000.00 S 2,000.00 S 4,000.00 S 4,000.00 S 4,000.00 S 4,000	Yamhill County Allocation					\$507,097	\$504,943	\$612,030
Allocation Less Admin \$ 249,841,00 \$ 249,841,00 \$ 499,684,00 414,684,00 \$ 503,097 \$ 413,683 3310 \$206,841 \$204,841 \$204,841 \$411,682,00 \$ 414,684,00 \$ 503,097 \$ 413,683 3310 \$34,200 \$ 4,000,00 \$ 50,000,00 \$ 50,000,00 \$ 550,000 \$ 34,200 nts PM \$ 2,000,00 \$ 4,000,00 \$ 4,000,00 \$ 6,000,00 \$ 8,000,00 \$ 56,500 s \$ 2,000,00 \$ 11,000,00 \$ 2,000,00 \$ 22,000,00 \$ 22,000,00 \$ 56,500 s \$ 1,000,00 \$ 11,000,00 \$ 2,000,00 \$ 22,000,00 \$ 22,000,00 \$ 22,000,00 ser requests \$ 1,000,00 \$ 45,000,00 \$ 2,000,00 \$ 22,0	Admin					\$4,000	\$4,000	\$4,000
\$206,841 \$204,841 \$411,682,00 \$ 414,684,00 \$503,097 \$413,683 \$1310 \$ 25,000.00 \$ 25,000.00 \$ 50,000.00 \$50,000.00 \$34,200 \$15960 \$2,000.00 \$ 2,000.00 \$ 50,000.00 \$50,000 \$55,000 \$55,000 \$2,000.0	Yamhill County Allocation Less Admin	2	\$ 249,841.00	\$ 499,684.00				\$10,000
1310	YCTA Operating	\$206,841	\$204,841	\$411,682.00		\$503,097	\$413,683	\$512,030
dvancements Operating S. 25,000.00 \$ 25,000.00 \$ 500,000.00 \$ 500,000.00 \$ 500,000.00 \$ 500,000.00 \$ 500,0	YCTA PM-see *5310							
dvancements PM \$ 25,000.00 \$ 25,000.00 \$ 500,000.00 \$ 500,000.00 \$ 500,000.00 \$ 500,000.00 \$ 500,000.00 \$ 500,000.00 \$ 500,000.00 \$ 500,000.00 \$ 500,000.00 \$ 500,000.00 \$ 500,000	MV Advancements Operating	L	I	E.			\$34,200	\$42,000
SOperating \$ 4,000.00 \$ 4,000.00 \$ 8,000.00 \$ 8,000.00 \$ 8,000.00 \$ 8,000.00 \$ 8,000.00 \$ 8,000.00 \$ 8,000.00 \$ 8,000.00 \$ 5,500	MV Advancements PM			- 1		\$50,000	15960	
SPM-see 5310 \$ 2,000.00 \$ 4,000.00 \$ 6,000.00 \$ 6,000.00 \$ 6,50	OMRS Operating					\$8,000	\$6,600	\$8,000
Sub-provider and YCTA requests \$2,200.00 \$4,000.00 \$1,000.00 \$2,200.00 \$2,000.	OMRS PM-see 5310							
In 2021/22 and \$3000 in 2022-23 due to COVID \$ 11,000.00 \$ 11,000.00 \$ 22,000.00 \$ 2017-19 2017-19<	Special Olympics			1		\$6,000	\$6,500	\$8,500
US Operating \$ 11,000.00 \$ 12,000.00 \$ 2021-2023 \$ 2021-2023 \$ 2021-2023 \$ 2021-2023 \$ 2021-2023 \$ 2021-2023 \$ 2021-2023 \$ 2021-2023 \$ 2021-2023	\$0.00 in 2021/22 and \$3000 in 2022-23 due to C	DINO					2.5	
UJS PM \$ 1,000.00 \$ 1,000.00 \$ 2,000.00<	ABACUS Operating		10000			\$22,000	\$22,000	\$27,500
Sub-provider requests \$ 43,000.00 \$ 45,000.00 \$ 88,000.00 \$ 503,684.00 \$ 591,097 \$ 504,943 Sub-provider and YCTA requests ***********************************	ABACUS PM		ENEXXX			\$2,000	2000	
Sub-provider and YCTA requests \$249,841 \$249,841 \$499,682.00 \$ 503,684.00 \$591,097 \$504,943 **5310 Requests **5310 Requests **5310 Requests **5310 Requests 2021-2023 <t< td=""><td>Total sub-provider requests</td><td></td><td>100</td><td>\$</td><td></td><td>50.000</td><td></td><td></td></t<>	Total sub-provider requests		100	\$		50.000		
*5310 Requests 2021-2023 2021-2023 2021-2023 Biennuim Committee 2021-2022 2022-2023 Total Recommendation 2019-2021 Allocation Allocation \$ 342,141.50 \$ 342,141.50 \$ 684,283.00 \$ \$684,283.00 \$ \$681,455 \$ \$672,234 \$ \$ \$6,000.00 \$ \$ 6,000.00 \$ 12,000.00 \$ \$12,000.00 \$ \$11,580 \$ \$342,141.50 \$ \$342,141.50 \$ \$684,283.00 \$ \$684,283.00 \$ \$684,283.00 \$ \$684,283.00 \$ \$669,445 \$ \$660,654 \$ \$6,000.00 \$ 12,000.00 \$ \$12,000.00 \$ \$11,580 \$ \$684,283.00 \$ \$68	Total Sub-provider and YCTA requests	\$249,841	\$249,841	\$499,682.00		\$591,097	\$504,943	\$612,030
2021-2023 2021-2023 2021-2023 2021-2023 2021-2023 2021-2023 2021-2023 2021-2023 2021-2023 Eiennuim Committee 2021-2022 2022-2023 Total Recommendation 2019-2021 Allocation Allocation Allocation Allocation 4536,141.50 4536,141.50 4572,283.00 4572,283.00 4569,445 4560,654				*5310 Req	uests			
nization 2021-2022 2022-2023 Total Recommendation 2019-2021 Allocation Allocation nill Columity Allocation \$ 342,141.50 \$ 342,141.50 \$ 684,283.00 \$ 684,283.00 \$ 681,455 \$ 672,234 s \$ 336,141.50 \$ 336,141.50 \$ 672,283.00 \$ 672,283.00 \$ 669,445 \$ 660,654 s \$ 6,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 11,580 \$ 342,141.50 \$ 342,141.50 \$ 684,283.00 \$ 684,283.00 \$ 681,445 \$ 672,234				2021-2023	2021-2023			
s	Organization	2021-2022	2022-2023	Total	Recommendation	2019-2021 Allocation	Allocation	Allocation
\$336,141.50 \$336,141.50 \$672,283.00 \$672,283.00 \$669,445 \$660,654 \$ 6,000.00 \$ 6,000.00 \$ 12,000.00 \$12,000.00 \$11,580 \$ 342,141.50 \$342,141.50 \$684,283.00 \$684,283.00 \$681,445 \$672,234	Yamhill Coiunty Allocation	\$ 342,141.50	\$ 342,141.50		\$684,283.00	\$681,455	\$672,234	\$696,462
\$336,141.50 \$336,141.50 \$672,283.00 \$69,445 \$600,654 \$ 6,000.00 \$ 6,000.00 \$ 12,000.00 \$12,000.00 \$12,000 \$11,580 \$ 342,141.50 \$342,141.50 \$684,283.00 \$684,283.00 \$681,445 \$672,234) 				
\$ 6,000.00 \$ 6,000.00 \$ 12,000.00 \$12,000.00 \$12,000 \$11,580 \$12,000.00 \$12,00	CIX	7000,141.00	7330,141,30	2012,200.00	2012,202,00	2002,772	7000,007	42 244
\$342,141.50 \$342,141.50 \$684,283.00 \$684,283.00 \$681,445 \$672,234	OMBS				\$13 000 00	\$12,000	\$11 F80	107//
\$342,141.50 \$342,141.50 \$684,283.00 \$684,283.00 \$681,445 \$672,234				- 1				17012
\$342,141.50 \$342,141.50 \$684,283.00 \$684,283.00 \$681,445 \$672,234								
	Total	\$342,141.50	\$342,141.50	\$684,283.00	\$684,283.00	\$681,445	\$672,234	\$696,462